

ARRECAÇÃO DE TRIBUTOS DO ESTADO DO TOCANTINS
POR TRIBUTOS E ATIVIDADE ECONÔMICA - OUTUBRO/2016

R\$

Atividade Econômica	JAN	FEV	MAR	ABR	MAI	JUN	JUL	AGO	SET	OUT	NOV	DEZ	Var. (%) Out / Set	Out / 2015	Var. (%) Out- 2016 Out- 2015	Acumulado		Var. (%) Acum. 2016/ 2015	Atividade Acum. 2016
																2016	2015		
ICMS																			
Comércio	49.024.730	44.313.810	48.466.683	53.765.015	52.336.436	53.505.887	52.600.049	56.184.544	52.690.973	54.721.191	-	-	3,85	42.051.879	30,13	517.609.318	419.914.313	23,27	26,46
Indústria	26.747.316	24.370.122	27.163.993	26.976.636	28.168.088	29.652.103	33.745.932	31.569.043	31.871.463	29.225.370	-	-	-8,30	27.539.483	6,12	289.490.066	274.306.428	5,54	14,80
Pecuária	1.504.966	1.973.143	2.172.528	2.928.781	3.186.373	3.635.963	2.556.293	2.364.540	2.191.196	2.006.537	-	-	-8,43	2.174.153	-7,71	24.520.321	19.747.335	24,17	1,25
Agricultura	1.008.620	821.964	1.194.219	745.586	1.205.886	1.631.060	1.347.384	1.657.740	1.740.525	1.686.059	-	-	-3,13	2.142.392	-21,30	13.039.044	11.426.389	14,11	0,67
Transportes	1.424.828	1.456.671	1.439.709	1.592.581	1.838.417	1.876.445	1.814.170	2.392.332	2.359.433	3.166.806	-	-	34,22	2.043.961	54,93	19.361.392	16.490.555	17,41	0,99
Transp. Ferr.	213.495	1.412.218	77.662	405.822	437.238	62.027	103.378	93.849	91.332	109.101	-	-	19,45	181.969	-40,04	3.006.121	2.084.784	44,19	0,15
Comunicação	17.172.693	14.080.532	14.890.079	15.719.942	14.787.874	15.080.768	15.315.455	14.448.333	14.307.294	14.691.412	-	-	2,68	12.610.208	16,50	150.494.383	134.995.735	11,48	7,69
Energia	25.287.123	19.857.757	21.736.370	24.414.295	21.643.956	23.717.852	24.257.700	23.631.425	26.610.336	26.305.814	-	-	-1,14	28.266.292	-6,94	237.462.628	208.398.521	13,95	12,14
Combustíveis	59.655.606	63.001.399	67.829.295	67.265.847	64.031.573	77.860.762	60.541.529	66.573.516	64.198.571	62.830.703	-	-	-2,13	57.730.963	8,83	653.788.801	582.319.786	12,27	33,43
Rct. Div. Ativa	1.157.829	1.059.729	1.197.512	1.029.737	1.039.461	1.208.657	1.256.051	1.205.690	1.004.972	844.182	-	-	-16,00	1.027.684	-17,86	11.003.819	13.551.845	-18,80	0,56
Silvic/Explor/Pesca	245.558	191.860	219.208	233.207	561.767	368.000	256.354	234.678	218.267	231.558	-	-	6,09	230.149	0,61	2.760.458	2.308.768	19,56	0,14
Atv. a Classificar	1.913.440	2.235.364	2.127.854	2.460.641	2.266.715	2.698.050	2.431.673	2.625.276	2.304.954	2.446.241	-	-	6,13	1.508.986	62,11	23.510.206	13.078.722	79,76	1,20
Outras Atividades	1.022.332	832.014	904.877	1.046.311	945.079	950.481	978.615	954.035	1.066.946	1.149.951	-	-	7,78	861.719	33,45	9.850.640	9.591.855	2,70	0,50
Subtotal - ICMS	186.378.535	175.606.583	189.419.989	198.584.401	192.448.863	212.248.054	197.204.583	203.935.001	200.656.264	199.414.924	-	-	-0,62	178.369.837	11,80	1.955.897.198	1.708.215.036	14,50	100,00
Multa por A.I.	802.777	534.344	718.452	919.228	818.800	1.003.603	685.406	1.237.439	1.206.896	759.634	-	-	-37,06	959.643	-20,84	8.686.581	7.104.236	22,27	-
ICMS menos Multa por A.I.	185.575.758	175.072.239	188.701.537	197.665.173	191.630.063	211.244.451	196.519.176	202.697.562	199.449.367	198.655.290	-	-	-0,40	177.410.195	11,98	1.947.210.617	1.701.110.800	14,47	-
OUTROS																			
ITCD	912.240	973.369	912.335	1.244.901	1.542.560	2.830.951	2.212.825	1.252.013	637.441	737.169	-	-	15,65	883.639	-16,58	13.255.806	17.111.250	-22,53	-
IRRF	4.809.688	31.390.315	17.356.971	19.165.844	17.370.155	68.859.341	18.236.072	39.124.664	16.227.378	24.164.615	-	-	48,91	36.700.988	-34,16	256.705.043	346.239.673	-25,86	-
IRRF outros rendim.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	179	-	-
IPVA	4.908.314	9.572.701	11.704.480	14.388.112	27.595.354	29.850.810	24.584.564	22.085.453	22.950.457	9.225.752	-	-	-59,80	6.393.266	44,30	176.865.996	137.680.759	28,46	-
IPVA Div. Ativa	2.883.045	2.531.742	2.344.601	1.740.276	1.720.067	1.473.682	1.331.431	1.071.311	689.642	808.811	-	-	17,28	731.214	10,61	16.594.609	18.143.427	-8,54	-
Taxa	1.591.525	2.409.264	2.584.781	2.708.641	2.473.527	2.795.315	2.220.164	1.900.519	1.526.102	1.642.222	-	-	7,61	1.428.972	14,92	21.852.058	13.348.575	63,70	-
Div. Ativa - Outros	86.337	141.442	576.340	165.818	390.083	518.839	684.971	573.283	498.287	403.154	-	-	-19,09	141.917	184,08	4.038.555	1.423.381	183,73	-
Outras Receitas	2.697.190	2.461.225	2.725.892	3.444.532	3.004.633	3.584.516	3.027.838	3.047.486	3.119.633	3.161.402	-	-	1,34	3.623.757	-12,76	30.274.347	28.878.440	4,83	-
Subtotal - Outros	17.888.339	49.480.058	38.205.401	42.858.124	54.096.380	109.913.453	52.297.866	69.054.729	45.648.941	40.143.125	-	-	-12,06	49.903.752	-19,56	519.586.414	562.825.684	-7,68	-
DEDUÇÕES																			
ICMS	-	24.985	111.253	6.460	-	1.106	-	22.286	32.921	-	-	-	-	47.864	-	199.011	783.146	-74,59	-
Restituição IRRF	-	-	-	-	-	5.509	-	280	-	1.827	-	-	-	-	-	7.615	169.457	-95,51	-
ITCD	-	-	-	-	-	-	-	-	12.000	-	-	-	-	-	-	12.000	1.596	651,73	-
IPVA	-	-	2.741	1.723	-	3.167	1.743	4.219	463	5.507	-	-	1.089,88	10.973	-49,81	19.563	124.111	-84,24	-
Taxa	-	-	-	12	-	24	6	-	-	-	-	-	-	6	-	42	1.895	-97,78	-
Outras Receitas	-	-	9.233	22.550	20.310	18.413	17.203	3.449	12.155	788	-	-	-93,52	11.690	-93,26	104.100	195.626	-46,79	-
Subtotal - Deduções	-	24.985	123.227	30.745	20.310	28.219	18.952	30.234	57.539	8.122	-	-	-85,88	70.533	-88,48	342.332	1.275.831	-73,17	-
TOTAL GERAL	204.266.874	225.061.655	227.502.163	241.411.781	246.524.933	322.133.289	249.483.497	272.959.496	246.247.666	239.549.927	-	-	-2,72	228.203.057	4,97	2.475.141.280	2.269.764.889	9,05	-