

ARRECAÇÃO DE TRIBUTOS DO ESTADO DO TOCANTINS
POR TRIBUTOS E ATIVIDADE ECONÔMICA - DEZEMBRO/2016

R\$

Atividade Econômica	JAN	FEV	MAR	ABR	MAI	JUN	JUL	AGO	SET	OUT	NOV	DEZ	Var. (%) Dez / Nov	Dez/ 2015	Var. (%) Dez- 2016 Dez- 2015	Acumulado		Var. (%) Acum. 2016/ 2015	(%) Atividade Acum. 2016
																2016	2015		
ICMS																			
Comércio	49.024.730	44.313.810	48.466.683	53.765.015	52.336.436	53.505.887	52.600.049	56.184.544	52.690.973	54.721.191	61.005.983	58.026.025	-4,88	43.695.871	32,80	636.641.326	506.150.272	25,78	26,96
Indústria	26.747.316	24.370.122	27.163.993	26.976.636	28.168.088	29.652.103	33.745.932	31.569.043	31.871.463	29.225.370	26.979.279	27.877.005	3,33	25.097.990	11,07	344.346.350	326.136.447	5,58	14,58
Pecuária	1.504.966	1.973.143	2.172.528	2.928.781	3.186.373	3.635.963	2.556.293	2.364.540	2.191.196	2.006.537	2.110.838	1.505.688	-28,67	1.335.855	12,71	28.136.846	22.248.692	26,47	1,19
Agricultura	1.008.620	821.964	1.194.219	745.586	1.205.886	1.631.060	1.347.384	1.657.740	1.740.525	1.686.059	1.527.691	966.564	-36,73	1.608.757	-39,92	15.533.299	15.364.099	1,10	0,66
Transportes	1.424.828	1.456.671	1.439.709	1.592.581	1.838.417	1.876.445	1.814.170	2.392.332	2.359.433	3.166.806	2.047.016	1.590.055	-22,32	1.271.400	25,06	22.998.462	19.253.446	19,45	0,97
Transp. Ferr.	213.495	1.412.218	77.662	405.822	437.238	62.027	103.378	93.849	91.332	109.101	40.801	97.891	139,92	99.399	-1,52	3.144.814	2.519.935	24,80	0,13
Comunicação	17.172.693	14.080.532	14.890.079	15.719.942	14.787.874	15.080.768	15.315.455	14.448.333	14.307.294	14.691.412	14.372.621	15.623.669	8,70	12.243.848	27,60	180.490.673	160.402.313	12,52	7,64
Energia	25.287.123	19.857.757	21.736.370	24.414.295	21.643.956	23.717.852	24.257.700	23.631.425	26.610.336	26.305.814	25.392.779	23.950.226	-5,68	25.828.024	-7,27	286.805.633	258.446.980	10,97	12,14
Combustíveis	59.655.606	63.001.399	67.829.295	67.265.847	64.031.573	77.860.762	60.541.529	66.573.516	64.198.571	62.830.703	62.730.922	62.673.414	-0,09	61.783.449	1,44	779.193.136	705.685.030	10,42	32,99
Rct. Div. Ativa	1.157.829	1.059.729	1.197.512	1.029.737	1.039.461	1.208.657	1.256.051	1.205.690	1.004.972	844.182	6.187.440	2.975.868	-51,90	1.564.931	90,16	20.167.127	16.319.132	23,58	0,85
Silvic/Explor/Pesca	245.558	191.860	219.208	233.207	561.767	368.000	256.354	234.678	218.267	231.558	216.996	177.475	-18,21	197.950	-10,34	3.154.930	2.714.965	16,21	0,13
Atv. a Classificar	1.913.440	2.235.364	2.127.854	2.460.641	2.266.715	2.698.050	2.431.673	2.625.276	2.304.954	2.446.241	2.095.539	2.844.112	35,72	1.029.272	176,32	28.449.857	15.205.886	87,10	1,20
Outras Atividades	1.022.332	832.014	904.877	1.046.311	945.079	950.481	978.615	954.035	1.066.946	1.149.951	1.543.773	1.147.221	-25,69	1.135.990	0,99	12.541.634	11.780.876	6,46	0,53
Subtotal - ICMS	186.378.535	175.606.583	189.419.989	198.584.401	192.448.863	212.248.054	197.204.583	203.935.001	200.656.264	199.414.924	206.251.677	199.455.211	-3,30	176.892.737	12,75	2.361.604.086	2.062.228.075	14,52	100,00
Multa por A.J.	802.777	534.344	718.452	919.228	818.800	1.003.603	685.406	1.237.439	1.206.896	759.634	1.635.044	1.033.216	-36,81	684.286	50,99	11.354.841	8.544.898	32,88	-
ICMS menos Multa por A.J.	185.575.758	175.072.239	188.701.537	197.665.173	191.630.063	211.244.451	196.519.176	202.697.562	199.449.367	198.655.290	204.616.633	198.421.995	-3,03	176.208.450	12,61	2.350.249.245	2.053.683.177	14,44	-
OUTROS																			
ITCD	912.240	973.369	912.335	1.244.901	1.542.560	2.830.951	2.212.825	1.252.013	637.441	737.169	1.163.456	1.192.053	2,46	5.688.044	-79,04	15.611.314	26.704.596	-41,54	-
IRRF	4.809.688	31.390.315	17.356.971	19.165.844	17.370.155	68.859.341	18.236.072	39.124.664	16.227.378	24.164.615	66.693.627	145.585.573	118,29	46.382.736	213,88	468.984.243	408.078.601	14,93	-
IRRF outros rendim.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	179	-	-
IPVA	4.908.314	9.572.701	11.704.480	14.388.112	27.595.354	29.850.810	24.584.564	22.085.453	22.950.457	9.225.752	8.066.234	802.148	-90,06	87.650	815,18	185.734.379	140.413.200	32,28	-
IPVA Div. Ativa	2.883.045	2.531.742	2.344.601	1.740.276	1.720.067	1.473.682	1.331.431	1.071.311	689.642	808.811	1.521.840	7.773.460	410,79	8.469.911	-8,22	25.889.909	29.566.159	-12,43	-
Taxa	1.591.525	2.409.264	2.584.781	2.708.641	2.473.527	2.795.315	2.220.164	1.900.519	1.526.102	1.642.222	1.754.143	1.944.488	10,85	1.233.695	57,62	25.550.689	15.732.900	62,40	-
Div. Ativa - Outros	86.337	141.442	576.340	165.818	390.083	518.839	684.971	573.283	498.287	403.154	3.116.533	743.188	-76,15	176.582	320,87	7.898.276	1.706.947	362,71	-
Outras Receitas	2.697.190	2.461.225	2.725.892	3.444.532	3.004.633	3.584.516	3.027.838	3.047.486	3.119.633	3.161.402	2.762.213	3.007.419	8,88	4.758.518	-36,80	36.043.979	36.799.518	-2,05	-
Subtotal - Outros	17.888.339	49.480.058	38.205.401	42.858.124	54.096.380	109.913.453	52.297.866	69.054.729	45.648.941	40.143.125	85.078.046	161.048.329	89,29	66.797.136	141,10	765.712.789	659.002.102	16,19	-
DEDUÇÕES																			
ICMS	-	24.985	111.253	6.460	-	1.106	-	22.286	32.921	-	4.036	-	-	6.162	-	203.047	790.457	-74,31	-
Restituição IRRF	-	-	-	-	-	5.509	-	280	-	1.827	-	-	-	-	-	7.615	169.457	-95,51	-
ITCD	-	-	-	-	-	-	-	-	12.000	-	13.137	-	-	-	-	25.137	1.596	1.474,68	-
IPVA	-	-	2.741	1.723	-	3.167	1.743	4.219	463	5.507	8.212	-	-	1.999	-	27.775	127.370	-78,19	-
Taxa	-	-	-	12	-	24	6	-	-	-	171	-	-	-	-	213	2.702	-92,12	-
Outras Receitas	-	-	9.233	22.550	20.310	18.413	17.203	3.449	12.155	788	10.000	12.374	23,73	24.385	-49,26	126.474	236.669	-46,56	-
Subtotal - Deduções	-	24.985	123.227	30.745	20.310	28.219	18.952	30.234	57.539	8.122	35.556	12.374	-65,20	32.545	-61,98	390.261	1.328.252	-70,62	-
TOTAL GERAL	204.266.874	225.061.655	227.502.163	241.411.781	246.524.933	322.133.289	249.483.497	272.959.496	246.247.666	239.549.927	291.294.168	360.491.166	23,76	243.657.327	47,95	3.126.926.614	2.719.901.925	14,96	-